

2019 Bond Project Expenditures 11-19-24

Project Name	Actuals Approved
19000.009 2019 Bond Program	6,197,667.54
19001.019 Auditorium Addition @ WHS	38,299,748.46
19003.014 New Middle School @ DLR	79,036,592.38
19004.006 Office Addition @ AC	11,423,240.08
19005.006 CTE Renovation @ Riverside High	4,136,813.73
19006.001 Stadium & Parking @ WLHS	7,967,588.47
19007.023 New Primary School @ FP	31,107,892.55
19008.009 Learning with Technology Support	2,209,047.26
19009.009 Auditorium/Commons/MPR AV Systems	154,463.19
19010.009 Classroom Display Technology Replacement	839,157.72
19011.009 Clock System Replacement	135,207.15
19012.009 Printer Fleet Update	240,320.24
19013.009 Distributed Digital Signage	312,401.21
19014.009 Intercom System Enhancement	75,443.64
19015.009 Network Electronics Replacement	1,122,208.75
19016.009 Phone System Upgrade	527,155.63
19017.009 Radio Network/System	70,348.57
19018.009 Server Environment Upgrades	510,026.45
19019.009 Student and Staff Device Rollouts	4,795,129.60
19020.009 Student Information System Replacement	399,562.96
19021.009 Video Monitoring Enhancement	322,568.80
19022.009 Wifi Upgrades	422,161.79
19023.009 Facilities Improvements Support	612,815.47
19024.009 MDF/IDF Generator Power @ D-W	351,407.20
19025.009 Rewiring Existing Facilities @ D-W	62,406.66
19029.007 Boiler Replacement @ BF	459,852.23
19031.010 Improvements @ CREST	43,904.47
19034.011 Improvements @ IWD	7,465,735.01
19039.018 Security Upgrades @ TC	480,085.22
19042.019 Sports Relighting @ WHS	478,424.22
19043.006 Track Replacement @ AC	349,226.81
19044.009 Security @ COP, RR, ST	1,082,522.41
19045.009 Security @ BF, LW	716,027.20
19046.004 Flooring @ ST	292,445.70
19047.016 Stafford River Shed	2,591,670.46
19048.009 Mechanical @ WLHS & Willamette	253,694.66
19049.009 Renovations @ Bolton & Cedaroak	3,481,021.30
19050.009 Renovations @ Stafford & Willamette	3,803,746.62
19051.004 Stafford Lighting	13,201.77
19052.009 FF&E Districtwide	384,763.65
19053.017 Roofing @ BC	62,175.59
19054.017 Fire Sprinklers @ BC	314,997.20
19057.009 Recabling @ BC & ST	482,032.42
19059.009 Security Upgrades @ MCMS, SU & WLHS	245,988.05
19061.020 Rewiring @ Willamette	664,131.31
19063.001 WLHS Security Hardware	389,918.97
19064.021 Track Replacement @ RRMS	380,145.86
19065.019 Mechanical Screening @ WHS	286,172.00
24067.009 Security Districtwide	48,879.85
Grand Totals	216,102,138.48